

WORKSHOPS

Save The Dates!

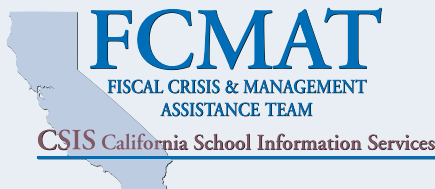
FCMAT is pleased to provide training on Projection Pro, a new, free online multiyear projection software service built from the ground up for California's local educational agencies.

2018 and 2019 Workshop Dates & Locations

- September 19, 2018, Imperial COE
- September 21, San Diego COE
- September 24, Santa Barbara CEO
- September 26, 2018, San Luis Obispo COE
- October 1, 2018, San Mateo COE
- October 4, 2018, San Bernardino COE
- October 8, 2018, Alameda COE
- October 10, 2018, Monterey COE
- October 25, 2018, Marin COE
- October 30, 2018, Madera CSOS
- November 2, 2018, Kern CSOS
- November 5, 2018, Shasta COE
- November 7, 2018, Butte COE
- November 13, 2018, Solano COE
- November 15, 2018, Mendocino COE
- November 19, 2018, San Joaquin COE
- December 19, 2018, Orange CDE
- January 8, 2019, Merced COE
- January 31, 2019, Los Angeles COE
- February 7, 2019, Sacramento COE
- February 21, 2019, Santa Clara COE
- February 28, 2019, Ventura COE

To register and attend, see the calendar listing for each workshop on the Professional Development page of FCMAT's website (fcmat.org/professional-development)

Collaborate • Create • Share
Track • Customize • Simplify



PROJECTION^{Pro}

Multiyear Projection & Cash Flow Software

For school districts, county offices, charter schools and oversight agencies

Develop and Customize

- Create and align multiyear and cash flow projections in less time
- Easily develop multiple scenarios for risk analysis
- Create updated projections quickly and easily in subsequent reporting periods



View • Enter • Review

- Improved workflow
 - Filter by object
 - Traditional report layout
- Improved and expanded calculations
 - Enrollment, UPC and ADA
 - Indirect
 - Ongoing and major maintenance contribution
 - Reserve for economic uncertainty



Expanded Cash Flow Features

- Revenue certifications and recertifications, including principal apportionment payment schedule
- Added flexibility to project details



New Work Areas

Assumptions • Students • Revenues • Personnel • Nonpersonnel • Transfers • Indirect Costs • Contributions and Resource Balancing • Reserves and Designations

More Local Controls

- Maintain historical information and settings
- Use locally-defined resource and object codes (limited)
- Track and communicate local assumption details
- Import position control projection information
- For charter schools, select SACS or Charter Alternative Format (CAF) report formats

