

Santa Clara County
Office of Education

FCMAT is pleased to provide training on Projection Pro, a new, free online multiyear projection software service built from the ground up for California's local educational agencies.

Date & Location

Thursday, February 21, 2019

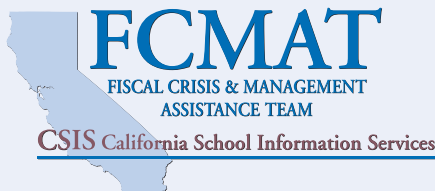
**Santa Clara County Office of Education
Milpitas Room
1290 Ridder Park Drive
San Jose, CA 95131-2304**

**Workshop: 8:30 a.m. to 3:30 p.m.
Check-in: 8 a.m.
Lunch: On your own**

Registration

To register, visit the professional development page of FCMAT's website (fcmat.org/professional-development)

*Collaborate • Create • Share
Track • Customize • Simplify*



PROJECTION^{Pro}

Multiyear Projection & Cash Flow Software

For school districts, county offices, charter schools and oversight agencies

Develop and Customize

- Create and align multiyear and cash flow projections in less time
- Easily develop multiple scenarios for risk analysis
- Create updated projections quickly and easily in subsequent reporting periods



View • Enter • Review

- Improved workflow
 - Filter by object
 - Traditional report layout
- Improved and expanded calculations
 - Enrollment, UPC and ADA
 - Indirect
 - Ongoing and major maintenance contribution
 - Reserve for economic uncertainty



Expanded Cash Flow Features

- Revenue certifications and recertifications, including principal apportionment payment schedule
- Added flexibility to project details



New Work Areas

Assumptions • Students • Revenues • Personnel • Nonpersonnel • Transfers • Indirect Costs • Contributions and Resource Balancing • Reserves and Designations

More Local Controls

- Maintain historical information and settings
- Use locally-defined resource and object codes (limited)
- Track and communicate local assumption details
- Import position control projection information
- For charter schools, select SACS or Charter Alternative Format (CAF) report formats

