

## WORKSHOPS

Save The Dates!

FCMAT is pleased to be developing and scheduling trainings on Projection Pro, a new, free online multiyear projection software service built from the ground up for California's local educational agencies.

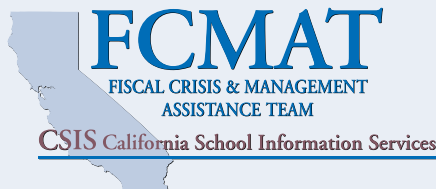
Because of a delay in development of Projection-Pro and FCMAT's desire to offer our colleagues the best possible quality of software service when Projection-Pro launches, workshops previously scheduled for fall 2018 are canceled and will be rescheduled for later dates whenever possible.

**The following workshops remain scheduled for early 2019.**

- January 8, 2019, Merced COE
- January 31, 2019, Los Angeles COE
- February 7, 2019, Sacramento COE
- February 21, 2019, Santa Clara COE
- February 28, 2019, Ventura COE

To register and attend, see the calendar listing for each workshop on the Professional Development page of FCMAT's website ([fcmat.org/professional-development](http://fcmat.org/professional-development))

Collaborate • Create • Share  
Track • Customize • Simplify



# PROJECTION<sup>Pro</sup>

## Multiyear Projection & Cash Flow Software

For school districts, county offices, charter schools and oversight agencies

### Develop and Customize

- Create and align multiyear and cash flow projections in less time
- Easily develop multiple scenarios for risk analysis
- Create updated projections quickly and easily in subsequent reporting periods



### View • Enter • Review

- Improved workflow
  - Filter by object
  - Traditional report layout
- Improved and expanded calculations
  - Enrollment, UPC and ADA
  - Indirect
  - Ongoing and major maintenance contribution
  - Reserve for economic uncertainty



### Expanded Cash Flow Features

- Revenue certifications and recertifications, including principal apportionment payment schedule
- Added flexibility to project details



### New Work Areas

Assumptions • Students • Revenues • Personnel • Nonpersonnel • Transfers • Indirect Costs • Contributions and Resource Balancing • Reserves and Designations

### More Local Controls

- Maintain historical information and settings
- Use locally-defined resource and object codes (limited)
- Track and communicate local assumption details
- Import position control projection information
- For charter schools, select SACS or Charter Alternative Format (CAF) report formats

