

WORKSHOP

Orange County Department of Education

FCMAT is pleased to provide training on Projection-Pro, a new, free online multiyear projection software service built from the ground up for California's local educational agencies.

Date & Location

Tuesday, October 15, 2019

**Orange County Department of Education
Building D, Room 1005
200 Kalmus Drive
Costa Mesa 92626**

**Workshop: 8:30 a.m. to 4 p.m.
Check-in: 8 a.m.
Lunch: Not provided**

To register, visit:

<https://www.eventbrite.com/e/2019-projection-pro-workshop-tickets-60323121079>

Deadline: October 10, 2019

FCMAT

FISCAL CRISIS & MANAGEMENT
ASSISTANCE TEAM



	1 year Em	2 years Em	3 years Em	4 years Em	5 years Em	6 years Em
6,573	2	157	6,732	3,340	1,866	
9,768	582	701	11,051	11,615	6,292	
6,271	1,037	943	8,251	7,274	5,024	
23,522	938	557	25,017	27,091	24,638	
26,603	8,446	8,838	43,887	40,687	30,867	
1,275	542	950	2,767	2,645	2,481	
26,767	6,559	5,970	39,296	32,899	26,448	
19,542	2,055	49,287	70,884	65,286	57,535	
11,537	3,783	12,602	27,922	26,323	26,459	
3,175	4,410	6,633	14,218	13,909	13,044	
1,308	104	85	1,497	1,250		
136,341	28,458	86,723	251,522	232,319	194,654	
64,558	2,450	2,234	69,242	52,234	48,183	
200,899	30,908	88,957	320,764	284,553	242,837	
38,706	20,481	32,979	72,166	90,606	74,027	
27,832	10,266	19,798	896	45,951	34,555	
66,538	30,747	52,777	52	136,557	108,582	

PROJECTION^{PRO}

Multiyear Projection & Cash Flow Software

For school districts, county offices of education, charter schools and oversight agencies

Create ...

aligned multiyear and cash flow projections with ease.

Customize ...

projections with expanded views, assumptions and calculations.

Collaborate ...

with other team members using multiuser editing.

Share ...

results with colleagues using read-only access.

Track ...

assumption details for easy future updates.

Simplify ...

your financial reporting process.