Fundraising Event Profit/Revenue Projection

Name of School:

Name of Club:

Fundraising Event Profit

Fiscal Year: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name of Event:

Date of Event:

Date Form Completed:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Part I: Revenue | 1. Estimated Sales | | | 1. Actual Sales | | | 1. Difference | |
| 1. Revenues | 1. Number | 1. Unit Price | 1. Total  (# x price) | 1. Number | 1. Unit Price | 1. Total  (# x price) | 1. Units | 1. Dollars |
| 1. Number of tickets sold |  |  |  |  |  |  |  |  |
| 1. Number of items sold |  |  |  |  |  |  |  |  |
| 1. Other Revenues |  |  |  |  |  |  |  |  |
| 1. Advertising |  |  |  |  |  |  |  |  |
| 1. (describe) |  |  |  |  |  |  |  |  |
| 1. (describe) |  |  |  |  |  |  |  |  |
| 1. Total All Revenue |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 1. Shortages |  |  |  |  |  |  |  |  |
| 1. Given away (attach documentation) |  |  |  |  |  |  |  |  |
| 1. Lost (attach documentation) |  |  |  |  |  |  |  |  |
| 1. Stolen (attach documentation) |  |  |  |  |  |  |  |  |
| 1. Damaged/Returned |  |  |  |  |  |  |  |  |
| 1. Remaining Unsold |  |  |  |  |  |  |  |  |
| 1. Total all losses |  |  |  |  |  |  |  |  |
| 1. Total Revenue (Revenue - Shortages) |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Part II: Expenses | 1. Estimated Cost of Sales | | | 1. Actual Cost of Sales | | | 1. Difference | |
| 1. Expenses | 1. Number | 1. Unit Price | 1. Total  (# x price) | 1. Number | 1. Unit Price | 1. Total  (# x price) | 1. Units | 1. Dollars |
| 1. Cost of Items Sold |  |  |  |  |  |  |  |  |
| 1. Other Expenses |  |  |  |  |  |  |  |  |
| 1. Supplies |  |  |  |  |  |  |  |  |
| 1. Advertising |  |  |  |  |  |  |  |  |
| 1. Custodial Overtime |  |  |  |  |  |  |  |  |
| 1. Fees |  |  |  |  |  |  |  |  |
| 1. (describe) |  |  |  |  |  |  |  |  |
| 1. (describe) |  |  |  |  |  |  |  |  |
| 1. Total Expenses |  |  |  |  |  |  |  |  |

Part III: Net Profit for this Activity

Net profit is the difference between total revenues and total expenses.

Submitted and Approved by:

Student Club Representative:

Signature, Title and Date

Club Advisor:

Signature, Title and Date

Principal/School Administrator:

Signature, Title and Date

Recorded in ASB Student Council Minutes on:

Date