Fundraising Event Profit/Revenue Projection

Name of School:

Name of Club:

Fundraising Event Profit

Fiscal Year: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name of Event:

Date of Event:

Date Form Completed:

|  |  |  |  |
| --- | --- | --- | --- |
| 1. Part I: Revenue
 | 1. Estimated Sales
 | 1. Actual Sales
 | 1. Difference
 |
| 1. Revenues
 | 1. Number
 | 1. Unit Price
 | 1. Total (# x price)
 | 1. Number
 | 1. Unit Price
 | 1. Total (# x price)
 | 1. Units
 | 1. Dollars
 |
| 1. Number of tickets sold
 |  |  |  |  |  |  |  |  |
| 1. Number of items sold
 |  |  |  |  |  |  |  |  |
| 1. Other Revenues
 |  |  |  |  |  |  |  |  |
| 1. Advertising
 |  |  |  |  |  |  |  |  |
| 1. (describe)
 |  |  |  |  |  |  |  |  |
| 1. (describe)
 |  |  |  |  |  |  |  |  |
| 1. Total All Revenue
 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 1. Shortages
 |  |  |  |  |  |  |  |  |
| 1. Given away (attach documentation)
 |  |  |  |  |  |  |  |  |
| 1. Lost (attach documentation)
 |  |  |  |  |  |  |  |  |
| 1. Stolen (attach documentation)
 |  |  |  |  |  |  |  |  |
| 1. Damaged/Returned
 |  |  |  |  |  |  |  |  |
| 1. Remaining Unsold
 |  |  |  |  |  |  |  |  |
| 1. Total all losses
 |  |  |  |  |  |  |  |  |
| 1. Total Revenue(Revenue - Shortages)
 |  |  |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| 1. Part II: Expenses
 | 1. Estimated Cost of Sales
 | 1. Actual Cost of Sales
 | 1. Difference
 |
| 1. Expenses
 | 1. Number
 | 1. Unit Price
 | 1. Total (# x price)
 | 1. Number
 | 1. Unit Price
 | 1. Total (# x price)
 | 1. Units
 | 1. Dollars
 |
| 1. Cost of Items Sold
 |  |  |  |  |  |  |  |  |
| 1. Other Expenses
 |  |  |  |  |  |  |  |  |
| 1. Supplies
 |  |  |  |  |  |  |  |  |
| 1. Advertising
 |  |  |  |  |  |  |  |  |
| 1. Custodial Overtime
 |  |  |  |  |  |  |  |  |
| 1. Fees
 |  |  |  |  |  |  |  |  |
| 1. (describe)
 |  |  |  |  |  |  |  |  |
| 1. (describe)
 |  |  |  |  |  |  |  |  |
| 1. Total Expenses
 |  |  |  |  |  |  |  |  |

Part III: Net Profit for this Activity

Net profit is the difference between total revenues and total expenses.

Submitted and Approved by:

Student Club Representative:

 Signature, Title and Date

 Club Advisor:

 Signature, Title and Date

 Principal/School Administrator:

 Signature, Title and Date

Recorded in ASB Student Council Minutes on:

 Date